

**RECAP OF FIRST BAPTIST CHURCH MINISTRIES**  
**Year-To-Date Through**  
**November 30 2020**

	<i>Current Month</i>	<i>Current Month</i>	<i>YTD</i>	<i>YTD</i>
	<u><i>Budget</i></u>	<u><i>Actual</i></u>	<u><i>Budget</i></u>	<u><i>Actual</i></u>
<b>Church Ministry</b>				
Revenue	355,468	379,372	954,400	869,730
Expenses	<u>329,869</u>	<u>265,884</u>	<u>945,877</u>	<u>775,915</u>
Net Total	25,599	113,488	8,523	93,815
<b>Camp Harlow Ministry</b>				
Revenue	48,917	64,616	92,501	132,561
Expenses	<u>67,863</u>	<u>60,756</u>	<u>233,838</u>	<u>209,812</u>
Net Total	-18,946	3,860	-141,337	-77,252
<b>Alpha Omega House Ministry</b>				
Revenue	18,964	21,475	56,891	68,550
Expenses	<u>12,855</u>	<u>14,575</u>	<u>45,763</u>	<u>34,796</u>
Net Total	6,109	6,900	11,128	33,755
<b>Trinity House Ministry</b>				
Revenue	15,342	10,734	46,025	35,401
Expenses	<u>17,770</u>	<u>13,150</u>	<u>46,334</u>	<u>36,666</u>
Net Total	-2,428	-2,415	-309	-1,264
<b><i>Total FBC Ministries</i></b>				
Revenue	438,690	476,197	1,149,817	1,106,243
Expenses	<u>428,356</u>	<u>354,364</u>	<u>1,271,812</u>	<u>1,057,189</u>
Net Total FBC Ministries	10,334	121,833	-121,995	49,054